

Elementary Buildings Annual  
Operations and Maintenance Expenses

	<i>Heat</i>	<i>Electricity</i>	<i>Cust. Contracted Service</i>	<i>Cust. Supplies</i>	<i>Building Main. Contracted Services</i>	<i>Building Main. Supplies</i>	<i>Grounds Supplies</i>	<i>Equip. Contracted Service</i>	<i>Equip. Supplies</i>	<i>TOTALS BY BUILDING</i>
<b>Center</b>	\$13,250	\$2,934	\$900	\$6,500	\$1,373	\$4,694	\$500	\$1,137	\$377	\$31,666
<b>Maple</b>	\$52,016	\$8,191	\$900	\$7,500	\$16,720	\$5,112	\$500	\$1,137	\$377	\$92,454
<b><u>Pepin</u></b>	<u>\$50,097</u>	<u>\$25,980</u>	<u>\$1,200</u>	<u>\$900</u>	<u>\$11,191</u>	<u>\$6,070</u>	<u>\$0</u>	<u>\$1,137</u>	<u>\$377</u>	<u>\$96,951</u>
subtotals	\$115,363	\$37,105	\$3,000	\$14,900	\$29,284	\$15,876	\$1,000	\$3,411	\$1,131	\$221,070

Notes:

- \$900 Fire alarm inspection, clean and test - Pepin only
- \$204 Security monitoring service - Pepin only
- \$1,250 Inspect and test sprinkler system - Center, Maple, Pepin
- \$2,464 Elevator service agreement - Pepin
- \$633 Lift service agreement - Maple
- \$722 Emergency lighting testing - Center, Maple, Pepin
- \$250 State boiler inspections - Center, Maple, Pepin
- \$50 (every other year) Compressor tank test - Pepin
- \$6,000 Boiler cleanings - 1 @ Center, 1 @ Maple, 2 @ Pepin
- \$12,473 (these expenses contained in figures above)